

COUNCIL

25 JANUARY 2024

AMENDMENT TO NOTICE OF MOTION 1

**Proposed by: Councillor Rodney Berman
Seconded by: Councillor Joseph Carter**

Add the following new bullet point at the end of the section headed “This Council further notes”:

- As the authority presses ahead with significantly increasing the level of borrowing it undertakes, the revenue costs of servicing that borrowing rise and this can have a knock-on effect by reducing the amount of revenue funding that is then available for the provision of frontline services.

The amended motion would read as follows:

This Council notes:

- Local Government funding is devolved to the Welsh Government.
- Cardiff has had the second highest increase in settlement from the Welsh Government of 4.1% above the Welsh average.
- The increase in settlement by Welsh Government is partially offset by their withdrawal of some grant support.
- A projected funding gap of £30.5M for the forthcoming financial year.

This Council further notes:

- Council Tax rises place financial pressures on all households, particularly lower income ones.
- Non-Domestic Rates collected in Cardiff are pooled centrally by the Welsh Government and redistributed around Wales. Cardiff receives back less than it contributes.
- Proposals in the budget consultation include reduction in front line services
- As the authority presses ahead with significantly increasing the level of borrowing it undertakes, the revenue costs of servicing that borrowing rise and this can have a knock-on effect by reducing the amount of revenue funding that is then available for the provision of frontline services.

This Council resolves:

- To listen to residents need & focus on protecting and improving core services with the need to keep Council Tax as low as possible and deliver value for money.
- To oppose three-weekly black bin collections, charging a separate fee for the collection of garden waste, removal of litter bins and reduction of street cleaning.
- To eliminate our funding gap and improve core services by negotiating with Welsh Government to retain 100% of the on-Domestic Rates collected by Cardiff Council.